

Bellbrook-Sugarcreek Local School District
Treasurer's Budget Report
Fiscal Year 2024 - July 1, 2023 - June 30, 2024

3/31/2024

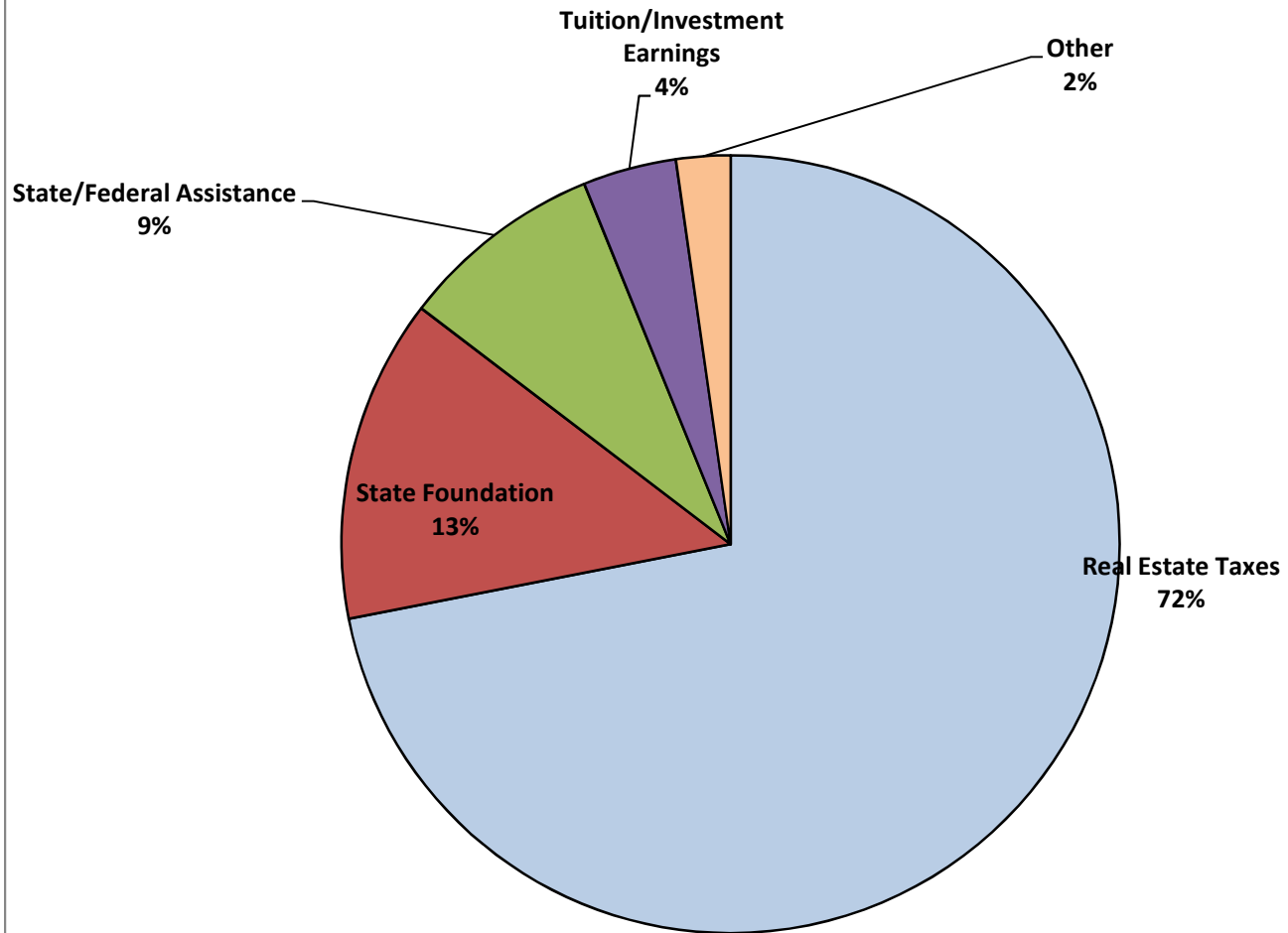
General Fund

Revenue	Fiscal Year to Date Actual	Percentage Of Total
Real Estate Taxes	\$ 24,324,725	73%
State Foundation	\$ 4,546,403	13%
State/Federal Assistance	\$ 2,870,987	8%
Tuition/Investment Earnings	\$ 1,315,041	4%
Other	\$ 760,139	2%
Total	\$ 33,817,295	100%

Expenditures

Employee Salaries and Wages	\$ 14,276,921	57%
Employee Retirement & Insurance	\$ 4,700,683	19%
Purchased Services	\$ 3,906,607	15%
Supplies and Materials	\$ 722,922	3%
Capital Outlay	\$ 784,166	3%
Other Objects (Debt Services, Dues, etc.)	\$ 870,856	3%
Total	\$ 25,262,155	100%

Bellbrook-Sugarcreek School FY 2024 Revenue Sources



Bellbrook-Sugarcreek Schools - FY 2024 Expenditures

